

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	911
Population	1,467,425

Service Consumption

Annual Passenger Miles	74,006,577
Annual Unlinked Trips	5,208,032
Average Weekday Unlinked Trips	17,817
Average Saturday Unlinked Trips	12,472
Average Sunday Unlinked Trips	364

Service Supplied

Annual Vehicle Revenue Miles	9,964,628
Annual Vehicle Revenue Hours	536,975
Vehicles Operated in Maximum Service	186
Vehicles Available for Maximum Service	236
Base Period Requirement	139

Financial Information

Fare Revenues Earned	\$7,050,919
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Sources of Operating Funds Expended

Fare Revenues	(20%)	\$7,049,565
Local Funds	(39%)	13,940,463
State Funds	(29%)	10,240,827
Federal Assistance	(11%)	3,800,964
Other Funds	(3%)	900,228
Total Operating Funds Expended		\$35,932,047

Sources of Capital Funds Expended

Local funds	(9%)	\$206,505
State Funds	(9%)	206,505
Federal Assistance	(81%)	1,781,054
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,194,064

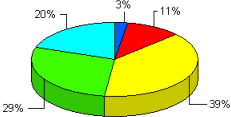
Summary of Operating Expenses

Salary, Wages and Benefits	\$974,527
Materials and Supplies	0
Purchased Transportation	33,128,668
Other Operating Expenses	1,828,855
Total Operating Expenses	\$35,932,050
Reconciling Cash Expenditures	\$0

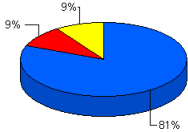
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	143	\$0	\$24,660	\$0	\$771,205	\$795,865
Demand Response	0	43	\$1,345,325	\$52,873	\$0	\$0	\$1,398,198
Total	0	186	\$1,345,325	\$77,533	\$0	\$771,205	\$2,194,063

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$28,855,097	\$6,572,130	\$795,865	71,961,343	7,355,512	5,040,628	378,336	46.9	172	7.9	143	1.03	20%
Demand Response	\$7,076,953	\$478,789	\$1,398,198	2,045,234	2,609,116	167,404	158,639	N/A	64	1.3	43	N/A	49%

Performance Measures

Service Efficiency

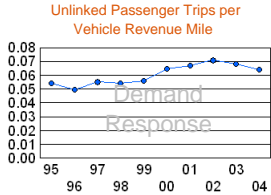
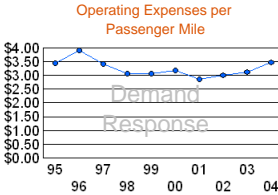
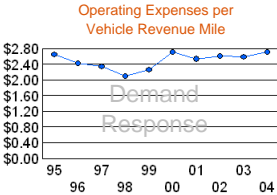
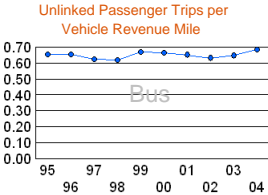
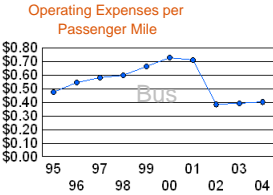
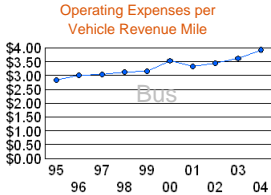
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.92	\$76.27
Demand Response	\$2.71	\$44.61

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.40	\$5.72
Demand Response	\$3.46	\$42.27

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.69	13.32
Demand Response	0.06	1.06



1 Excludes data for purchased transportation reported separately